

General Fund and State Special Revenue Collections - FY 2006 - FY 2012

	Actual Fiscal 2006	Actual Fiscal 2007	Actual Fiscal 2008	Actual Fiscal 2009	Actual Fiscal 2010	Actual Fiscal 2011	Actual Fiscal 2012
Individual Income Tax	768.9	827.1	866.7	815.1	717.8	816.1	898.9
Property Tax (95 Mills & 1.5 Mills)	180.2	194.4	204.9	215.5	224.3	230.3	237.2
Oil & Natural Gas Production Tax	203.7	209.9	324.3	218.4	206.3	215.1	210.6
Gasoline Tax	135.2	138.8	131.1	141.1	136.0	136.5	136.7
Corporation License Tax	153.7	177.5	160.3	166.4	87.9	119.0	127.8
Common School Interest and Income	82.6	70.4	83.0	61.8	133.3	60.1	102.4
Vehicle Tax	92.1	98.1	93.5	89.3	89.5	85.8	83.9
Insurance Tax & License Fees	64.5	66.3	69.3	71.1	70.6	74.6	75.7
Cigarette Tax	80.2	83.4	83.9	79.9	77.1	74.1	75.5
Diesel Tax	70.6	71.0	74.3	71.8	66.9	72.0	74.3
Video Gambling Tax	62.1	65.7	71.6	67.2	57.2	54.2	58.3
Coal Severance Tax	35.8	40.8	45.3	49.6	44.2	55.0	52.7
All Other Revenue	31.9	19.1	38.4	31.9	35.4	50.4	47.3
US Mineral Royalty	39.1	37.6	48.5	42.1	40.4	42.6	41.4
Lodging Facility Use Tax	25.5	30.6	31.7	29.6	29.3	33.8	37.7
GVW and Other Fees	28.9	29.8	30.2	30.6	29.6	28.9	34.7
Tobacco Settlement	24.9	25.9	34.6	37.5	31.5	29.6	30.2
Coal Trust Interest	31.1	32.3	28.9	27.0	26.9	26.8	25.8
Liquor Excise & License Tax	17.3	19.0	20.3	17.3	21.3	21.8	23.2
Telecommunications Excise Tax	21.2	21.1	22.4	22.3	23.5	22.0	21.5
Federal Forest Receipts	12.8	12.9	13.0	28.2	24.6	23.3	20.5
Metalliferous Mines Tax	12.4	15.8	18.9	10.5	11.5	14.2	17.6
Motor Vehicle Fee	21.9	19.1	19.6	15.9	14.9	15.4	16.6
Property Tax: 6 Mill	12.0	12.5	13.3	14.4	14.8	14.8	15.3
Nursing Facilities Fee	14.6	17.1	16.8	16.3	16.0	15.5	15.2
Public Institution Reimbursements	12.7	10.7	15.3	14.1	22.0	20.2	14.6
Lottery Profits	9.1	11.4	11.0	10.1	10.6	10.6	13.1
Investment License Fee	8.8	9.7	10.6	10.3	10.2	11.3	13.0
Tobacco Tax	9.1	9.8	9.9	10.5	11.2	11.5	12.0
TSE Trust Interest	8.0	9.2	9.2	8.5	8.9	9.4	9.9
Liquor Profits	7.5	8.2	8.8	7.3	9.0	9.0	9.5
Tobacco Trust Interest	3.4	4.2	4.5	4.8	5.6	6.2	6.7
Driver's License Fee	4.9	5.7	4.8	4.3	5.2	4.6	5.4
RIT Trust Interest	5.9	6.2	5.8	5.2	5.2	5.1	5.1
Electrical Energy Tax	4.6	4.6	5.2	4.8	4.7	4.3	4.5
Highway Patrol Fines	4.3	4.2	4.0	4.2	4.6	4.4	4.4
Beer Tax	3.9	4.0	4.2	4.1	4.0	4.0	3.9
Wholesale Energy Tax	3.8	3.7	3.9	3.9	3.6	3.9	3.4
Rental Car Sales Tax	2.8	3.0	3.2	2.9	2.8	3.1	3.4
Wine Tax	2.4	2.6	2.7	2.9	2.9	2.9	3.1
Regional Water Trust Interest	1.5	2.0	2.2	2.2	2.4	2.7	2.9
Economic Development Trust	1.2	1.6	1.8	1.9	2.2	2.5	2.7
Treasury Cash Account Interest	18.6	34.0	30.8	15.5	2.7	2.5	2.7
Resource Indemnity Tax	1.5	1.6	1.9	2.1	1.7	2.1	2.3
Railroad Car Tax	1.7	1.6	2.1	2.1	2.6	2.1	2.3
Parks Trust Interest	1.0	1.1	1.0	1.0	1.0	1.0	1.0
Capital Land Grant Interest and Income	1.6	0.9	1.0	1.1	1.6	0.6	0.6
Cultural Trust Interest	0.4	0.5	0.6	0.5	0.6	0.6	0.6
Pine Hills Interest and Income	0.4	0.4	0.4	0.4	0.3	0.3	0.4
Deaf & Blind Interest and Income	0.3	0.3	0.3	0.4	0.3	0.3	0.2
Estate Tax	1.8	0.8	0.1	0.2	0.1	0.0	0.1
Public Contractors Tax	4.3	5.6	5.1	5.9	7.0	6.8	(3.0)
General Fund Total	1,708.17	1,829.87	1,953.54	1,807.97	1,627.15	1,782.56	1,870.95
General Fund and State Special Total	2,348.59	2,483.84	2,695.33	2,502.02	2,363.71	2,464.28	2,605.79